



PROGRAM TIMELINE



*HALTOM HIGH
HALTOM HIGH
HALTOM HIGH*

*Security camera upgrade & headend equipment
Access control upgrade
Technology equipment and devices*

*100%
100%*



*2016 Summer 2016
Summer 2016 Summer 2016
Summer 2016 Summer 2016*



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
		2015	2016	2017	2018			



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FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
		2015	2016	2017	2018			
DAVID E. SMITH ELEMENTARY	Security camera upgrade & headend equipment	100%				COMPLETE	Summer 2015	Summer 2015
DAVID E. SMITH ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer 2015	Summer 2015
DAVID E. SMITH ELEMENTARY	Technology equipment and devices	100%					Summer 2015	Summer 2015
FOSTER VILLAGE ELEMENTARY	Security fencing	100%				IN DESIGN	Fall 2015	Fall 2015
FOSTER VILLAGE ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer 2017	Summer 2017
FOSTER VILLAGE ELEMENTARY	Access control upgrade			100%			Summer 2017	Summer 2017
FOSTER VILLAGE ELEMENTARY	Technology equipment and devices			100%			Summer 2017	Summer 2017
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents	100%				IN DESIGN	Summer 2015	Fall 2015
GRACE E. HARDEMAN ELEMENTARY	Security fencing	100%				IN DESIGN	Fall 2015	Fall 2015
GRACE E. HARDEMAN ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer 2017	Summer 2017
GRACE E. HARDEMAN ELEMENTARY	Access control upgrade			100%			Summer 2017	Summer 2017
GRACE E. HARDEMAN ELEMENTARY	Technology equipment and devices			100%			Summer 2017	Summer 2017
GREEN VALLEY ELEMENTARY	Security fencing	100%				IN DESIGN	Fall 2015	Fall 2015
GREEN VALLEY ELEMENTARY	Access control upgrade				100%		Summer 2018	Summer 2018
GREEN VALLEY ELEMENTARY	Security camera upgrade & headend equipment				100%		Summer 2018	Summer 2018
GREEN VALLEY ELEMENTARY	Technology equipment and devices				100%		Summer 2018	Summer 2018

This document is subject to change at any time and is representative of the most current planning data available



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